

ALTERNATIVE	Alternative 1	Alternative 2B	Alternative 3A/3B	Alternative 4	
Description	Reno/Add - No Front Courtyard Addition	Reno/Add - (2) Wings on Front Courtyard	New - Built on Current Footprint	New - Built on Front Courtyard	
Construction Schedule	Phasing Approach	5 YR 5 MTh/Phased Occupied	4 Yr. 10 Mth/Phased Occupied	4 Yr. 10 Mth/Phased Occupied	4 Yr 10 Mth/Single Phase
New Construction SF	327,800	327,900	415,200	415,400	
Renovation SF	115,200	115,200	-	-	
<b>Total Square Footage</b>	<b>443,000</b>	<b>443,100</b>	<b>415,200</b>	<b>415,400</b>	
<b>Total Project Budget (Est.) (note 1)</b>	\$333,337,183	\$316,860,717	\$308,092,234	\$284,684,119	
<b>Maximum Total Facilities Grant (Est.) (note 2)</b>	\$101,962,440	\$100,870,787	\$96,974,350	\$94,877,098	
<b>Estimated Arlington Share</b>	\$231,374,743	\$215,989,930	\$211,117,884	\$189,807,021	
Tax Impact per Household (Est)	\$878	\$819	\$801	\$720	
Estimated Effective Rate	30.6%	31.8%	31.5%	33.3%	

**Notes:**

**1**

*Cost Estimates are highly conceptual and considered "Order of Magnitude" only and include all contingencies*

**2**

*Maximum Facilities Grant figures are potential figures that are subject to change as they are dependent on MSBA reimbursement guidelines. These figures represent the MAXIMUM TOTAL FACILITIES GRANT INCLUDING ALL POTENTIAL REIMBURSEMENT INCLUDING CONTINGENCY REIMBURSEMENT*